

Esperanza Elementary School

School LAND Trust

2021-2022 PLAN

Plan to improve: Hired a team of interventionists to work with teachers to focus on literacy and numeracy.

Total amount received: \$67,867.00

Planned expenditures: Salaries & benefits: \$67,867

Goal #1 : English Language Arts: improve RISE score from 20% to 22%

Goal #2: Math: improve RISE score from 22% to 25%

Cost: 6 TAs cost for benefits & salaries: \$11,311.17 per teacher assistant