

Fundraising and Donations – All revenue producing activities at Esperanza Elementary, including fundraising projects, must support the school vision and educational philosophy, and be Board approved. Proposals for fundraising projects should answer the following questions:

1. For what purpose do we need additional funds?
2. How much revenue do we intend to generate?
3. How does this fundraiser align with our school’s mission statement and educational beliefs?
4. What are the responsibilities attached to receiving additional funds?

Esperanza Elementary welcomes donations from private sources. Accepted funds must be consistent with the mission and philosophy of the school and promote the education, health or safety of students.

School Fees – Esperanza Elementary will follow all State Rules related to charging school fees. No Fees will be charged students in grades K-6. In grades 7-9 minimal fees may be charged subject to prior State Rule limits and as per Esperanza’s Board-approved fee policy. Fees may include lockers, towels, yearbooks, clubs, travel, extracurricular activities, certain materials and supplies, textbook rental, musical instrument rental, calculator rental, etc. Charges related to the National School Lunch Program are not considered fees. Fees will be set, approved, and published each school year by the Board of Directors. The fee schedule will be posted and distributed to all parents or guardians annually. Students may apply for a waiver of any school fees as per Board policy and State Rules.

ESPERANZA ELEMENTARY BYLAWS EXCERPT: TREASURER

4.6 Authority and Duty of Officers

(d) Treasurer. Reports to the Chair and the Board of Trustees. Supports the CEO and business management personnel. Specific responsibilities:

- (i) Provides direction for the financial management of the school and facilitates the board in meeting its financial oversight responsibilities. Works in concert with business management personnel.
- (ii) Provides direction for the oversight of the school's record keeping and accounting policies.
- (iii) Ensures the presentation of timely and meaningful financial reports to the board.
- (iv) Ensures the development of annual budget and its submission to the Board for its approval. Leads the monitoring of budget implementation.
- (v) Oversees development and board review of financial policies and procedures.
- (vi) Ensures the presentation of the recommendations of the auditor to the Board for their approval. Leads in reviewing the results of the audit including the management letter, develops a plan for remediation, if necessary, and presents the results to the Board.
- (vii) Takes responsibility for designing an annual board education program so that all board members can effectively conduct oversight of the financial health of the organization.

ESPERANZA ELEMENTARY CHARTER SCHOOL

Esperanza Elementary

TECHNOLOGY INFRASTRUCTURE & ACQUISITION PLAN

Totals	Teachers	Classrooms 5 per	Computer Labs	Mobil Laptop Carts	Library Media Center	Admin Office	Acquition Plan		
							Year 1	Year 2	Year 3

COMPUTERS

Desktop	174	19	95	50		5	5	130	38	6
		16-2-1	80-10-5	25-25		5	4-1			
Laptop	60			60				30	30	
				30-30						

All computers are internet capable

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PERIPHERAL DEVICES

Printers/Scanners	27	19	2		1	5	23	3	1
		16-2-1				4-1			
LCD Projectors	21	19			1	1	10	8	3
		8-8-3							
Smart Boards	21	19	2				7	7	7
		6-6-6	1-1						
Sounds Systems	31	19	2		5	5	27	3	1
		16-2-1				4-1			
Digital Cameras	21	19				2	18	2	1
		16-2-1							
Laptop Mobil Carts	2			2			1	1	
				1-1					

NETWORK EQUIPMENT

Internal Data Wiring	52
System Hdwr Room	1
Firewall	1
Wireless Access Pts	8
Ntwrk Access Switch	1

52
1
1
8