

Esperanza Elementary School

2023-2024 School LAND Trust Plan

Information needed to enter the Upcoming School Plan

Goal Entry

State your goal. Goal #1 : By May 2024, students at Esperanza Elementary School will increase their end of level English Language Arts will improve from the percentage achieved in May of 2023 by 10% in May of 2024 RISE TEST in grades 3rd-6th.

State your goal. Goal #2 : By May 2024, students at Esperanza Elementary School will increase the end of level Math from the percentage achieved in May 2023 by 10% in May of 2024 RISE TEST in grades 3rd-6th.

- **Academic Areas.** Select the academic area(s) this goal will address.

CTE (Career and Technical Education)

College and Career Readiness

English/Language Arts

Financial Literacy

Fine Arts

Graduation Rate Increase

Health

Library/Media

Mathematics

Physical Education

Science

Social Studies

World Languages

- **Measurements.** RISE Test scores in 2023 will used as base and in May of 2024, the scores will increase by 10%.
- **Action Steps and Expenditures.** List the specific steps of the Action Plan to reach the goal. Each expenditure must be included in the Action Plan Steps. Explain how/why it is needed to implement the Action Plan.

Action Plan Steps will be entered by number.

1. Recruit, hire, and train 2-3 TAs to help teachers in grades 3rd-6th as needed in math & English.

2. Teachers will support Teacher Assistants to identify achievement gaps and skills needed to improve.

3. Teacher Assistants will tutor students using the information gathered from test results to improve achievement.

Planned Expenditures Enter the following for each expenditure in the goal.

- Select an expenditure category. (See new expenditure category list below)
- Add the associated Action Plan step number.
- Enter the amount needed for the selected expenditure category.

Expenditure Categories (choose subcategories)

People and Professional Development

- *Salaries and Benefits: Goal #1: **\$38,035.46** (Teacher Assistants Goal #2: **\$38,035.46**)*
- *Contracted Services: **\$0** (counseling, library and media support, employee training including professional development not requiring an overnight stay)*
- *Professional development requiring an overnight stay: **\$0** (travel, meals, hotel, registration, per-diem)*

Student Transportation/Field Trips: \$0

- *Admission, transportation to and from school.*
- *Transportation for school related activities provided by LEAs, public carriers, parents, students*

Books and Technology: \$0

- *Books, eBooks, online curriculum/subscriptions*
- *Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands*
- *Hardware > \$5,000 and furniture to house trust purchases; bookcases, carts for devices*
- *Software < \$5,000*
- *Rental of technology devices*
- *Video communication services for instruction or services from a different LEA*

Repair and Maintenance: \$0

- *Repair and maintenance of trust purchases not provided by the LEA*

Supplies: \$0

- *Expendable items that are consumed, worn-out or lose identity through use (paper, science and art supplies), food for a cooking class, a field trip, or a parent night (consistent with LEA policy)*

Fees: \$0

- *Services, goods and fees not defined above*

- **Digital Citizenship/Safety Principles Component**

Does this academic goal include a component to implement digital citizenship or safety principles?

Yes **No**

If 'Yes' is selected, an answer to the following question is required.

Total expenditures in this limited expenditure category may not exceed \$7,000 total for the plan, consistent with R277-477. Enter any expenditures to implement **this component of an academic goal** with the expenditure category and the Action Plan step.

- **Estimated Carry-over (as needed if the carry-over is >10%) *N/A***

Funds to be carried over should be identified for a specific future need and should not be saved for unexpected contingencies.

Please explain why the Estimated Carryover to 2022-2023 of \$_____ is more than the 10% of the Estimated Distribution for 2021-2022 of \$_____.

- **Funding Changes**

If expenditures in a plan are provided through a different funding source, making funds available to implement the goals in this plan, how will the funds be used differently to implement this plan? **Recruit, hire, and train additional staff to be able to target additional students.**

Be sure to provide an adequate explanation of academic use so the school board may approve the alternate use of the funds as part of this plan. An adequate explanation may prevent the need to amend the plan.

Please indicate the goal numbers(s) and explain how the increased funds will further implement the action plan(s).

Publicity: Please explain how the plan and expenditures will be publicized to the community.

1. **School Website**

2. **School social media pages**

3. **School Newsletter**

4. **E-Mail systems**

- **Approval**

Please indicate the voting results to approve this school plan.

Number that approved.

Number that did not approve

Number absent